

2012 - 2016 Capital Improvements:

Project Name	Problem/Issue	Type of Work Completed	Cost to Complete
Comfort Station	Roof condition poor, electric and plumbing issues.	Replaced roof, vinyl siding, plumbing fixtures replaced and electric services upgraded.	\$34,614.00
Parking Lot & Roadway Improvements.	Not formalized, rough areas, not large enough to accommodate park.	Extended size of parking lot and formalized with two types (sizes) of stone and rolled. Oil & Chipped roadway.	\$34,909.00
Wall removed	Remains of old bath house foundation and wall in middle of beach. Safety/Aesthetics.	Removed wall and opened up entire beach while eliminating a long time hazard and potential safety hazard.	\$17,440.00
Storage Building	Needed a place to store equipment	Built pole barn storage building	\$33,202.00
Comfort Station Remodel	General overall condition poor	Complete remodel of comfort station	\$78,366.00

TOTAL: \$198,531.00